



# Kinmount District Health Services Foundation

Excellence in healthcare for all

## Annual Report Fiscal Year 2023-2024



Financial Report 2023/2024

### Who we are & what we do:

Kinmount District Health Services Foundation (KDHSF) is a Registered Charity whose purpose is to support the Kinmount & District Health Centre. Comprised of volunteers from the community, the KDHSF's major functions are to:

- ✓ Recruit and retain health care professionals;
- ✓ Provide capital funding for the acquisition of specialized medical equipment for the Health Centre;
- ✓ Maintain the building and grounds to provide a pleasant and safe environment for patients and staff alike.

**Dr. Elena Mihi's Retirement Celebration**

**Completion of onsite procedures room**

**Extensive interior painting**

**Introducing Dr. Lesslie to rural Ontario life**



**West Nursing Advanced Foot Care**

**Over \$50,000 of public donations**

**The Smile Studio Dental Hygiene Services**

**\$15,000 funding from the Municipality of Trent Lakes for upgrades**

**Dr. Sierra providing twice monthly health care services**

## Highlights

**Initiating KDHSF Strategic Plan**

**New KDHSF Board Members**

Sue Butts & Sue Strong

**Retiring KDHSF Board Members**

*Thank you for the unwavering dedication!*  
Linda McGillivray, Patrick Healey, & Dave McKay

**25<sup>th</sup> Journey for Health**



The Municipality of Trent Lakes continues to be a valued partner of KDHC and KDHSF for over 25 years through the provision and ongoing maintenance of the KDHC building and grounds.

KDHSF only exists because of the many volunteers, donors, businesses, and organizations that support and promote health care in Kinmount and its surrounding communities. Thank you to all!

Income	
Grants	8,540
Rebates/Interest	5,300
Regular Donations	20,934
Memorial Donations	4,299
Journey for Health	13,302
Christmas Appeal	12,352
Miscellaneous	341
Trent Lakes	15,000
	<b>\$80,068</b>
Expenditures	
Taxes	3,500
Foundation Office & Bank Charges	664
Insurance	2,111
Advertising/Communications	1,322
Appreciation Program	6,310
Outside Building Maintenance	1,025
Inside Building	9,386
Dental Room	5,207
Procedures Room	3,599
Furniture & Fixtures (non-medical)	600
Computers, etc	1,641
Medical Equipment	5,540
Doctor Signing Bonus	10,000
Medical Staff Setup/Onboarding	193
Recruiting	10,709
Journey for Health	238
Christmas Appeal	3,762
	<b>\$65,807</b>
<b>Total Assets</b>	<b>\$123,035</b>

**KDHSF - A trusted charity advocating for healthcare services in the community we serve**

[kdhsf@kdhc.ca](mailto:kdhsf@kdhc.ca)

[kdhc.ca/kdhsf/](http://kdhc.ca/kdhsf/)

Chair: Yvette Brauer (to March 2024)  
Susan Forrester (from April 2024)